

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

Request For Approval To Purchase Four (4) 2005 Ford F-250 4x2 Utility Body Trucks, One (1) 2005 Ford F-250 4x2 Pick Up Truck, One (1) 2005 Ford E-250 Cargo Van, One (1) 2005 Ford E-150 Cargo Van, One (1) 2005 Ford E-150 Passenger Van, And Eight (8) 2005 Ford Focus Sedans, From Duval Ford, In The Amount Of \$248,586.00; One (1) 2005 Ford Escape 4x4 Hybrid Utility Vehicle, From Don Reid Ford, In The Amount Of \$27,310.00; And One (1) 2005 Sterling LT7500 Truck With 14/16 Yard Dump Body, From Atlantic Truck, In The Amount of \$77,877.00, Pursuant To Florida State Contract No. 04-12-0823.

Issue:

Shall the Commission approve the purchases?

Item Summary/Recommendation:

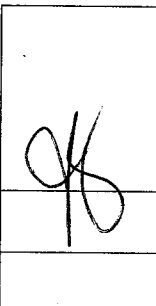
The following vehicles are **replacements** and funded by the Fleet Management Replacement Fund: One (1) E-150 Cargo Van; Five (5) 2005 Ford Focus sedans and one (1) 2005 Ford Escape 4x4 Hybrid Utility vehicle. The following vehicles are **replacements** and funded by the Parking Enterprise Fund: two (2) 2005 Ford F-250 4x2 Utility Body trucks and one (1) 2005 Ford F-250 4x2 Pick Up truck. The following vehicles are **replacements** and will be funded by the Property Management Internal Fund: two (2) 2005 Ford F-250 4x2 Utility Body trucks and one (1) 2005 Ford E-250 Cargo Van. The following vehicles are budgeted **additions** and will be funded by the Office of Community Services General Fund: one (1) 2005 Ford E-150 Passenger Van and one (1) 2005 Ford Focus sedan. The following vehicles are budgeted **additions** and will be funded by the Code Compliance General Fund: two (2) 2005 Ford Focus sedans. The following vehicle is a budgeted **replacement** and will be funded by the Public Works Storm Water Enterprise Fund: one (1) 2005 Sterling LT7500 14/16 Yard Dump Body truck.

The Administration recommends approving the purchases.

Advisory Board Recommendation:

n/a


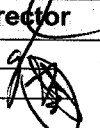

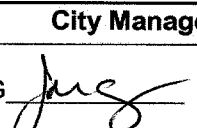



Financial Information:

Source of Funds:	Amount	Account	Approved
 Finance Dept.	1	\$ 96,394.00	510.1780.000673 Fleet Management Fund Capital Account
	2	\$ 65,509.00	480.0462.000673 Parking Enterprise Fund Capital Account
	3	\$ 25,606.00	011.1520.000673 Code Compliance General Fund
	4	\$ 58,124.00	520.1720.000673 Property Management Fund Capital Account
		\$ 30,263.00	011.0320.000673 Office of Community Services General Fund
		\$ 77,877.00	427.0427.000673 Storm Water Enterprise Fund Capital Account
	Total	\$353,773.00	

City Clerk's Office Legislative Tracking:

Andrew E. Terpak

Sign-Offs:

Department Director		Assistant City Manager	City Manager
SF 	GL 	RCM 	JMG 
FB 	AET 		
VPG 			

T:\AGENDA\2005\Jan1205\Consent\VehiclesItemSum.doc

AGENDA ITEM C2B

DATE 1-12-05

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: January 12, 2005

From: Jorge M. Gonzalez
City Manager 

Subject: **REQUEST FOR APPROVAL TO PURCHASE FOUR (4) 2005 FORD F-250 4X2 UTILITY BODY TRUCKS, ONE (1) 2005 FORD F-250 4X2 PICK UP TRUCK, ONE (1) 2005 FORD E-250 CARGO VAN, ONE (1) 2005 FORD E-150 CARGO VAN, ONE (1) 2005 E-150 PASSENGER VAN, AND EIGHT (8) 2005 FORD FOCUS SEDANS, FROM DUVAL FORD, IN THE AMOUNT OF \$248,586.00; ONE (1) 2005 FORD ESCAPE 4X4 HYBRID UTILITY VEHICLE, FROM DON REID FORD, IN THE AMOUNT OF \$27,310.00; AND ONE (1) 2005 STERLING LT7500 TRUCK WITH 14/16 YARD DUMP BODY, FROM ATLANTIC TRUCK, IN THE AMOUNT OF \$77,877.00, PURSUANT TO FLORIDA STATE CONTRACT NO. 04-12-0823.**

ADMINISTRATION RECOMMENDATION

Approve the purchases.

BID AMOUNT AND FUNDING

\$ 96,394.00	Fleet Management Fund Capital Account	510.1780.000673
\$ 65,509.00	Parking Enterprise Fund Capital Account	480.0462.000673
\$ 25,606.00	Code Compliance General Fund	011.1520.000673
\$ 58,124.00	Property Management Fund Capital Account	520.1720.000673
\$ 30,263.00	Office of Community Services General Fund	011.0320.000673
\$ 77,877.00	Storm Water Enterprise Fund Capital Account	427.0427.000673

ANALYSIS

All vehicles are recommended to be purchased pursuant to Florida State Contract No. 04-12-0823.

The four (4) 2005 Ford F-250 4x2 Utility Body Trucks are budgeted replacements and two (2) will be funded by the Parking Department Enterprise Fund and two (2) will be funded by the Property Management Internal Fund. Two of these vehicles will be equipped with hydraulic lift gates and will be used by the On Street Division for the installation and replacement of signs, meters, master meters, and in repairing curb stops in parking lots. Two of these vehicles will be used by the Carpentry section of Property Management.

The 2005 Ford F-250 4x2 Pick-Up Truck is a budgeted replacement and will be funded by the Parking Department Enterprise Fund. This vehicle will be equipped with a hydraulic lift gate and will be used by the On-Street Division to deliver barricades, cones, paint and supplies for various on going projects throughout the City.

The 2005 Ford E-250 Cargo Van is a budgeted replacement and will be funded by the Property Management Internal Fund. This vehicle will be used by the Painting section.

The 2005 Ford E-150 Cargo Van is a budgeted replacement and will be funded by the Fleet Management Replacement Fund. This vehicle will be used by the Office of the City Clerk's Media Division to carry video and other photography equipment to various locations and City events.

One (1) 2005 Ford E-150 Passenger Van and one (1) 2005 Ford Focus sedan are additions to the City's fleet for the Neighborhood Services Office of Homeless Coordination Division and will be funded by the Office of Community Services General Fund. The funds are available and were allocated to enhance the homeless program service levels provided by the Office of Homeless Coordination at the May 26, 2004 Commission Meeting (Resolution No. 2004-25572). These vehicles will be used by the Homeless outreach task force for client services.

Two (2) 2005 Ford Focus sedans are budgeted additions to the Code Compliance Division and are funded by the Code Compliance General Fund. These two additions will be used by the new Code Compliance inspectors. Five (5) 2005 Ford Focus sedans are budgeted replacements and will be funded by the Fleet Management Replacement Fund: three (3) will be used by Code Compliance inspectors and two (2) by the Fire Prevention Division inspectors.

One (1) 2005 Ford Escape 4x4 Hybrid Utility vehicle is a budgeted replacement and will be funded by the Fleet Management Replacement Fund. This vehicle will be used by the Public Works' Environmental Resources Division.

The 2005 Sterling LT7500 14/16 Yard Dump Body Truck is a budgeted replacement and will be funded by the Public Works Storm Water Enterprise Fund. This vehicle will be used by the Storm Water Division in the construction and hauling of materials for the replacement of storm sewer lines, catch basins and manholes and in the removal of deleterious fill from those sites.

Criteria for replacement of vehicles are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents and other damage.

The vehicles listed below have met or exceeded the established criteria for replacement:

Veh#	Dept.	Year	Make/Model	Mi./Hours	Life to Date Maintenance	Condition
1409-4	0462	1994	Ford F250	40,893	\$12,517.88	Poor
1414	0462	1994	Ford F250	51,040	\$ 8,261.92	Poor
1418	0462	1994	Ford F250	41,019	\$ 5,411.12	Poor
0410-4	1720	1994	Ford F250	50,044	\$12,326.66	Unsafe
0418-4	1720	1994	Ford F250	46,890	\$ 6,750.43	Poor
0427-5	1720	1995	GMC2500	32,699	\$ 8,756.60	Poor
0812-4	0210	1994	GMC Safari	50,258	\$ 9,834.00	Fair
0312	1520	1997	ChevS-10	49,369	\$ 9,310.45	Poor
0313	1520	1997	ChevS-10	46,177	\$14,801.70	Poor
0314	1520	1997	ChevS-10	46,773	\$ 7,620.66	Poor
0870	1230	1997	Cavalier	65,889	\$ 4,355.84	Fair
0883	1230	1997	Cavalier	40,696	\$ 6,735.03	Fair
0661-4	0427	1995	Ford F800	26,722	\$12,397.44	Poor
0822	0830	1997	Ford F250	16,462	\$ 5,523.95	Fair

The Administration recommends that the City Commission approve the purchases pursuant to Florida State Contract No. 04-12-0823 of four (4) 2005 Ford F-250 Utility Body Trucks, one (1) 2005 Ford F-250 4x2 Pick Up Truck, one (1) 2005 Ford E-250 Cargo Van, one (1) 2005 Ford E-150 Cargo Van, one (1) 2005 Ford E-150 Passenger Van and eight (8) 2005 Ford Focus sedans from Duval Ford, in the amount of \$248,586.00; One (1) 2005 Ford Escape 4x4 Hybrid Utility vehicle from Don Reid Ford, in the amount of \$27,310.00; and one (1) 2005 Sterling LT7500 14/16 Yard Dump Body Truck from Atlantic Truck, in the amount of \$77,877.00.